

# Assigned Fund Balance

2018-19 Estimated Budget - \$14,182,568

Property Taxes,  
\$11,984,507

All Other Revenues,  
\$1,598,061

Assigned Fund Balance,  
\$600,000

\*\*This example is based off of initial estimated figures from assumptions identified on the previous slides.

**QUESTIONS?**

## Revenues

Description	2016-17	2017-18	2018-19
Property Taxes	\$11,450,415	\$11,557,044	\$11,984,507
PILOTs	\$350,940	\$350,940	\$350,940
Fund Balance	\$600,000	\$600,000	\$600,000
State Aid	\$979,434	\$989,228	\$999,121
Int & Penalties on Taxes	\$14,000	\$14,000	\$14,000
Health Services	\$50,000	\$75,000	\$75,000
Tuition	\$27,490	\$84,000	\$84,000
Miscellaneous	\$25,000	\$75,000	\$75,000
<b>Total</b>	<b>\$13,497,279</b>	<b>\$13,745,213</b>	<b>\$14,182,568</b>

\*\*These are initial estimated figures based off of assumptions identified on the previous slide.

## Impact on the Tax Levy

	2016-17	2017-18	2018-19
Property Taxes Required to Balance Budget	\$11,450,415	\$11,557,044	\$11,984,507
Property Tax Increase @ <b>0%</b>		\$11,450,415	\$11,450,415
Amount Over Cap		\$106,629	\$534,092
Property Tax Increase @ <b>0.5%</b>		\$11,507,667	\$11,614,830
Amount Over Cap		\$49,377	\$369,677
Property Tax Increase @ <b>1.0%</b>		\$11,564,919	\$11,672,615
Amount Over Cap		-\$7,875	\$311,892

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